

IMPACT

EXPERT PATIENT PROGRAMME

62 Peer Supporters

Reaching **15,000** HIV+ children and adolescents

MENTOR MOTHERS

30 local women trained

1,000 women and children given healthcare

9,000 people educated in the community

COMMUNITY HEALTH WORKERS

13 clinics in Nyandeni

52 Community Health Workers

REFUGEES IN GREECE

139 volunteers and staff trained

Supporting **500** mothers, children and adolescents

KOSOVO DAY-CARE CENTRES

4 PEMA Centres

Reaching **30000** children every year

FINANCIAL SUMMARY

	2017 (£)	2016 (£)
Donations and Legacies	269,945	124,047
Income from Charitable Activities (Grants)	602,827	611,728
Income from Events	251,300	254,029
TOTAL INCOME	1,124,072	989,804
Cost of Raising Funds	140,942	136,790
Charitable Activities	1,012,489	965,460
TOTAL EXPENDITURE	1,153,431	1,102,250
CHARITABLE SPENDING AS PERCENTAGE OF INCOME	88%	90%

LOOKING FORWARD – MORE HILLS TO CLIMB

We continue to research and identify areas of the greatest unmet needs in care. There is mounting evidence that 70% of children who live in HIV-affected households experience developmental delays and cognitive deficit, whether the children themselves are infected or not. Early childhood is a critical stage of development that forms the foundation for children's future learning and wellbeing.

As result, One to One Children's Fund will innovate in 2018 by bringing early childhood development support directly into the homes of the most vulnerable families and those affected by HIV. The project is grounded in the research of our academic partner Professor Lorraine Sherr of UCL/Royal Free Hospital, which demonstrates that repeated practice for learning and one-on-one time with a parent can have positive outcomes for HIV-affected children with cognitive deficit.



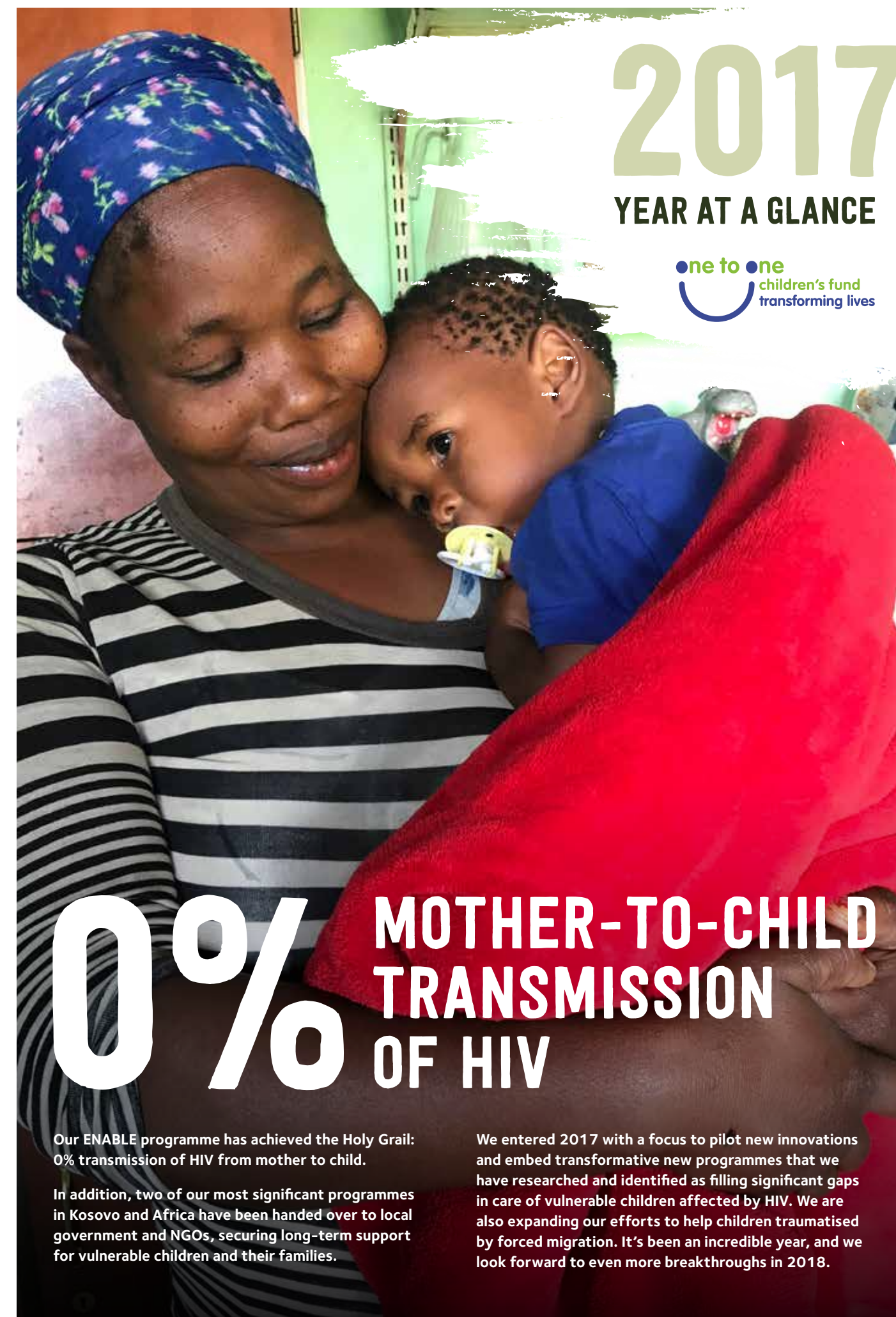
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Registered Charity No. 1086159

2017

YEAR AT A GLANCE



0% MOTHER-TO-CHILD TRANSMISSION OF HIV

Our ENABLE programme has achieved the Holy Grail: 0% transmission of HIV from mother to child.

In addition, two of our most significant programmes in Kosovo and Africa have been handed over to local government and NGOs, securing long-term support for vulnerable children and their families.

We entered 2017 with a focus to pilot new innovations and embed transformative new programmes that we have researched and identified as filling significant gaps in care of vulnerable children affected by HIV. We are also expanding our efforts to help children traumatised by forced migration. It's been an incredible year, and we look forward to even more breakthroughs in 2018.

INNOVATE

We transform the lives of some of the world's most vulnerable children. Working hand in hand with governments, partners and communities, we innovate comprehensive responses to create sustainable long-term impact. In 2017, we launched two pilot programmes building on our experience of other successful initiatives.

SUPPORT FOR REFUGEES IN GREECE

The refugee crisis across Europe has left thousands of children and young people traumatised by conflict and displacement. Our experience working with Kosovan refugees led us to explore how we can support the long-term mental health needs of these refugees.

We have partnered with the Refugee Trauma Initiative who are helping the refugee population in and around Thessaloniki in Northern Greece. Pilot initiatives include providing psychosocial support to 500 mothers, children and adolescents, and training 39 volunteers and staff members to improve their counselling skills.

Our needs assessment has identified a significant demand for training counsellors within the refugee community and developing peer-support networks for young refugees to address the emotional struggles they face.

PEER SUPPORT FOR TEENS WITH HIV

Since 2005, global deaths from AIDS have fallen by almost 40% across all age groups except for adolescents. Many young adults have shared with us the need for a targeted approach that addresses their unique experiences and struggles in combatting this disease.

In Malawi, where young people account for 50% of new HIV infections, we are launching a new partnership to train adolescents to be peer-supporters in HIV clinics and educate other young people struggling in their communities.

We have also reconnected with Groote Schuur Hospital for an innovative, integrated approach to adolescent peer-support. Bringing together adolescents suffering from a range of chronic illnesses, including HIV, One to One Youth Champions help their peers come to terms with illness and empower them to manage their own health. This cross-departmental support group is one of the first of its kind world-wide and promises to improve health, build self-esteem and overcome stigma.



ESCALATE

These projects are building on our successful innovative pilot programmes. We are scaling up and replicating what has worked, consistently testing our projects to ensure they are culturally-specific with the ability to deliver a truly transformative impact. Our aim is to embed community-based models of healthcare in the areas where we work that will ultimately create sustainable, long-term support for vulnerable children.

ENABLE – MENTOR MOTHERS

In the O.R.Tambo district of the Eastern Cape of South Africa, our Mentor Mothers are helping to create an AIDS-free generation. Our Mentor Mothers are 30 local women who have been trained to offer targeted interventions in child and maternal health to members of their community. They seek out the most vulnerable pregnant women, mothers, babies and children in order to provide them with appropriate care and support. So far, they have supported 1,000 women and children, and educated a further 9,000 people in their community.

Out of 243 mothers who gave birth under the care of Mentor Mothers, 63 of these women are HIV+. Not one of those babies born has tested positive for HIV. These are early days, but as we work to scale up this programme, the dream that no child is born HIV+ comes closer to reality.

COMMUNITY HEALTH WORKERS

In addition to our Mentor Mothers working with the most hard-to-reach mothers, we have partnered with the Small Projects Foundation to prevent mother-to-child transmission and reduce infant mortality through our proven Community Health Worker model. There are now 52 CHWs operating from 13 clinics in Nyandeni, also in the Eastern Cape.

Our goal is to reach 10,000 children and 11,000 mothers. In addition to helping in clinics, CHWs empower local communities to improve healthcare and are working to harness SMS and mobile technology to reach more families.

GRADUATE

In the final phases, our successful, community-based models of healthcare are adopted and replicated by communities, partners and governments. Proven to deliver transformative results for children and families, these projects are in the graduation stage where we ensure they are sustainable within the local community and there is no longer a need for direct support from One to One Children's Fund.

KOSOVO DAY-CARE CENTRES

We are incredibly proud of the work of the four PEMA centres that we have equipped and trained to provide psychosocial, education and recreational activities for children living with cognitive and physical disabilities, as well as vulnerable children caught up in circumstances of domestic violence or neglect.

Every year these centres reach 3,000 of the most vulnerable children, with a level of professional care, commitment and love for the children that is truly incredible to behold. As proud as we are to be part of this work, we have always recognised that ensuring the long-term care and development of Kosovo's vulnerable children required local leadership and support.

“ EVERY DAY WE REACH THE MOST VULNERABLE CHILDREN, WITH A LEVEL OF PROFESSIONAL CARE, COMMITMENT AND LOVE THAT IS TRULY INCREDIBLE TO BEHOLD. ”

As of the end of 2017, we are delighted to have secured the commitment and partnership of the Ministry of Labour and Social Welfare, as well as the local municipalities, to help maintain the operation of the centres. One to One Children's Fund will continue to advise and support PEMA management, especially with fundraising.



EXPERT PATIENT PROGRAMME

Using our proven Community Health Worker approach, we have worked in partnership with the Paediatric-Adolescent Treatment Africa network (PATA) to support healthcare professionals and improve health services for 15,000 HIV+ children and adolescents in Zambia and Zimbabwe.



Our 62 Peer Supporters are positive role models – people with first-hand knowledge and experience of living with HIV – and are able to relate to the concerns of caregivers and HIV+ children and adolescents.

The DFID-funded project received an A+ rating for its effectiveness, efficiency and value for money, reaching 40% more children than planned. The important work of the Peer Supporters will continue through their local health authorities.